

Derwent Valley Line Community Rail Partnership (DVLGRP)
Minutes of Partnership Meeting
Microsoft Teams Meeting, 17th June 2022

Present:

Cllr Trevor Ainsworth, DCC (TA) (Chair)	John Snell, Wyvernrail (JS)
Alastair Morley, DVLGRP Partnership Officer (AM)	Cllr Richard Walsh, Crich Parish Council (RW)
Chris Hegarty, DCC (CH)	John Weaver, FDVL (JW)
Donna Adams, East Midlands Railway (DA)	Cllr John Porter, Belper Town Council (JP)
David Jones, CrossCountry (DJ)	Cllr Andy Jordan, Wirksworth Town Council (AJdn)
Paul Webster, Community Rail Network (PWe)	Sukie Khaira, Derwent Valley Mills WHS (SK)
Cllr Garry Purdy, DDDC (GP) (Vice Chair)	Peter White, Derwent Valley Trust (PWh)
Cllr Chris Furness, PDNPA (CF)	Natasha Wilkinson, Network Rail (NWi)
Tim Nicholson, PDNPA (TN)	Andrew Johnston, Amber Valley BC (AJstn)
Cllr Russ Boyack, Cromford PC (RB)	Cllr Nigel Weaving, Ripley Town Council (NWe)
Chris Balls, Ambergate Station (CB)	Chris Darrall, Minutes Secretary (CD)

Apologies:

Alexa Stott, East Midlands Railway (AS)	Mark Sealey, Peak Rail (MSe)
Mark Spilsbury, Duffield Parish Council (MSP)	Elisa McDonagh, Wirksworth Town Council (EM)
	Adrian Farmer, Derwent Valley Mills WHS (AF)

Min No		Action
13/22	<p>Introduction and Apologies</p> <ul style="list-style-type: none"> 5 apologies were received. 	
14/22	<p>Public Participation Session</p> <ul style="list-style-type: none"> No questions have been received. 	
15/22	<p>Minutes of last Partnership Meeting (17th January 2022)</p> <ul style="list-style-type: none"> These were ACCEPTED. 	
16/22	<p>Matters Arising</p> <ul style="list-style-type: none"> Min. 7/22 The proposed projects for 2022/3 had not been accepted by DfT 	
17/22	<p>2022/23 Activity Plan and Partnership Officer's Update (circulated with Agenda. Numbers refer to Activity plan)</p> <ul style="list-style-type: none"> 'Full Steam Ahead' Event: Museum of Making on 22 January The CRP had a stand to promote the line at the 'Full Steam Ahead' event at the Museum of Making. Rail education project with Alderwasley Hall School (13) This project took place in March and early April, delivered by Derbyshire Environmental Studies Service with support from AS, DA and AM. EMR funded the project. A write up of the project is on the Derwent Valley Line website: https://derwentvalleyline.org.uk/news/derwent-valley-rail-project-alderwasley-hall-special-school/ Marketing Project with Heights of Abraham (8) The Heights of Abraham are developing a promotional leaflet offering a 20% discount in conjunction with travel on the line. A video of the line is also to be produced. 	

- **Duffield Arch (9)**

On 3 May, the Duffield Arch was installed following many delays and resolving numerous issues. Work remains to be completed with fence removal and an additional bollard to be installed.

- **Digital Totem Displays in Belper and Matlock**

On 4 April the new digital totem units were installed in Belper and Matlock. Unfortunately, due to a change in DCC electrical contractor there was a delay in providing power to the units. A supply was installed in early May and the units went live on 11 May.

The new units provide real time bus and rail information and an interactive screen providing additional transport and visitor information. The units utilise the Derwent Valley Line branding and our website in an integral feature of the interactive content. The Belper unit displays a local video of the town which displays on the home page, this was commissioned by Belper Town Council.

See more images <https://twitter.com/DVLRail/status/1524397670059712518>
<https://twitter.com/DVLRail/status/1524416808924688387>
<https://twitter.com/JourneoPLC/status/1526148024728182785> and
<https://twitter.com/DVLRail/status/1535258916455600128>

- **EMR SSCDP Funded Projects**

Derwent Valley Line CRP has provided match funding to EMR's Stations and Social Commercial Development Fund for the following station enhancements.

New Platform signs with EMR and Derwent Valley Line branding.

Installation of Defibrillators

Defibrillators have been installed at Duffield, Belper, Whatstandwell and Matlock Bath. A unit at Cromford is to follow.

The installation at Matlock has been cancelled due to the condition of the station building and permissions required.

Ambergate already has a defibrillator on Station Approach on entrance of Midland House, home to one of the Station Adopters.

Belper Signage Improvements

New directional signage has been provide at Belper, giving clearer platform indication and local wayfinding

Ambergate station entrance Totem

The new totem sign was installed on 22 April in place of a smaller directional sign. The local directional signage was installed on 27 May. On 30 May a lorry turning in the entrance hit the new totem pole, new planter, postbox and telegraph pole. The new Totem sign has had to be removed. The lorry was captured on dashcam and so it is hoped this information will be used by EMR to claim for repairs and replacements from the owner of the lorry.

Belper CCTV

New CCTV has been installed at Belper replacing old AVBC system to cover platforms, with cameras viewing Field Lane path and stairs.

Belper overbridge lighting

Low level lighting has been installed along the overbridge at Belper

Matlock Bath CCTV

CCTV has been installed at Matlock Bath viewing inside the waiting room and along the platform

- **Whistlestop Education Centre Refurbished**

Funding from EMR's Community Development Fund has helped transform the Whistlestop Education Centre at Matlock Bath station, with improved interior, new kitchen area and improved storage making the space feel bigger. This will make it more usable for different groups.

- **Station Adoption Activities**

An end-of-year grant bid to EMR Station Improvement Fund has provided funding for some new planters at Ambergate and Matlock Bath, shrubs for various stations and tools for project work. Some projects utilising this funding have been completed including new barrel planters at Ambergate, whilst others will be delivered during June and July. See

<https://twitter.com/DVLRail/status/1527647136157925377> and <https://twitter.com/AmbergateStn/status/1530248581692760065>.

Volunteers have also been replanting for the summer at Matlock, Whatstandwell (See <https://twitter.com/WAdopters/status/1529591260704653313>) and Duffield, with Cromford and Matlock Bath awaiting installation of new planters.. Cromford have received a separate grant from EMR to replace their platform planters.

- **Duffield and Belper Access for All Proposals**

EMR are taking forward funding bids for DfT Access for All funding for Control Period 7 2024-29.

A meeting was held at Duffield to discuss this with local stakeholders including Pauline Latham MP for Mid Derbyshire.

A range of supporting letters and emails has been provided to EMR for the submissions.

- **Matlock Station**

Since January, the platform area around the former Peak Rail shop has been out of use due to the dangerous state of the roof. The roof has been netted, with the aim of reopening the platform beneath, but this has not happened. The building is owned by Arch Co. and leased to Peak Rail. The issue has been escalated within EMR but it is unclear when the platform will reopen, and also the long term future of the building. Currently trains are using the north end of the platform and it is understood that a three-car unit is the longest train that can use the platform, which could impact at busy times e.g. Illuminations season. It is also impacting station adoption activities with no access allowed to maintain 6 planters along that section of the platform.

- **Derwent Valley Line Promotional leaflet**

A new leaflet has been produced and is being distributed by DerbyArts in Derby and Derwent Valley area. EMR has provided funding for this. It has been designed using Derwent Valley Line leaflet template.

- **Derwent Valley Line Website**

Usage of the website continues to grow:

Summary of Users

Dates	Days	Total Users	Average Users per day
19/07/21 - 12/09/21	56	1255	22.4
13/09/21 - 31/12/21	110	2800	25.5
01/01/22 – 31/05/22	151	4600	30.5
19/07/21 – 31/05/22 Total	317	8700	27.4

- **Passenger Figures for 2021/22 compared to 2019/20 (pre Covid-19)**

(See Appendix)

Passenger numbers are approximately two thirds of pre-COVID levels. Matlock Bath has recovered well with strong leisure travel usage. The drop in commuters has particularly impacted Duffield and Belper figures. (Period 13 for March 2022 is compared with March 2019 as baseline, not March 2020 when COVID lockdown started.)

- **CH** said that the project works had been most impressive, and much had been achieved, despite the setbacks of Covid. This was echoed by **GP**. **TA** thanked everyone involved.

18/22

Partnership Organisations' Updates

Derwent Valley Mills World Heritage Site:

- The Great Place funded wayfinding scheme for Darley Abbey, Milford and Belper is progressing, with installation expected to take place in early summer for Darley Abbey, then Milford, as soon as planning permissions come through. Belper is a much bigger scheme and will take a little longer but much of the design work is completed, with build, permissions and installation expected to follow this autumn. The panel for Belper Station is in the final design checking stage now.

Adrian Farmer

Ecclesbourne Valley Railway

- The EVR reopened on 9 April after a 3 months' break that permitted an extensive programme of infrastructure maintenance to be undertaken. The restrictions of the Covid lockdown had disrupted the normal regular track maintenance activities and a blockade of the line was the most effective way of making up some of the leeway, consequently we were not able to run our normal half-term services.
- Since reopening, the passenger loadings have been encouraging as people gradually overcame their caution in associating in public places. Take-up of our extended on-train catering service has been particularly good, indicating that people are enjoying rediscovered freedoms. We have had three successful gala weekends, culminating in four days of Platinum Jubilee celebration when the Railway operated a two-train service. We are pleased to report that passenger numbers are growing steadily at Duffield, where the station facilities had been closed for much of the past two years to ensure Covid compliance.
- The rise in fuel costs has necessitated increases in fares and the restriction of services to three round trips per day on non-event days. Availability of coal remains a problem but we have been able to secure sufficient supplies that should see us through the year.

- Forward planning still has to be undertaken with caution but we are once again providing connection opportunities with EMR Derwent Valley Line trains. Consequently we are well placed to take forward the Heritage Passport through ticketing promotion.

John Snell
Chairman, WyvernRail plc
The Ecclesbourne Valley Railway

East Midlands Railway

- **Customer Service**

- **Real Time SMS Alert Service**

EMR customers with low data allowance, no social media accounts or without access to a strong mobile signal can now receive customised travel information following the launch of a new SMS text service. The service, which is designed to be inclusive, provides customers with personalised journey updates, including platform information, as well as delayed and cancellation notifications. Customers can opt-in to the service by visiting the live journey information page on EMR's website and clicking 'Keep Me Updated', they will then be required to type in their mobile number. The SMS alert function is part of [EMR Messenger](#) which was launched earlier this year. EMR Messenger also offers customers the option to receive detailed information via Facebook Messenger and WhatsApp channels. The SMS alert has been introduced to make sure it is offering an inclusive service to customers, allowing those who live in areas with a poor signal, who don't want to use social media, or have a low data allowance, to access to up-to-date information to their mobiles.

- **New Uniform**

Over 2000 EMR staff have been issued with a brand-new uniform, which has been designed to be more easily identifiable to our customers. The uniform, which will be worn by EMR employees within the Customer Service, Driver and Fleet areas of the business, has been created to allow an open wardrobe for staff to select the fit and style of garment that suits them best. Each EMR team member is able to choose from a range of garments specially created for their role. The range includes a variety of items that are versatile for every weather condition, as well as being comfortable and smart. The new name badges also include language flags. These flags will identify those who are confident speaking multiple languages, to a level they would be able to assist customers. The flags have been designed to improve accessibility across the EMR network, particularly for customers who don't speak English as their first language. The new collection was designed and developed by Debbie Johnson who has previously designed internationally for many of the world's leading airlines, travel and transport companies, including Virgin Atlantic and Eurostar.

- **Skegness Summer Services**

EMR will be using Class 180 trains for its Skegness Summer Special services this year. The Class 180 trains are typically used on EMR Intercity services to and from London St Pancras and are designed with more luggage space than the Class 156 trains which operate the majority of the Poacher Line services. The Summer Special services, which will begin at Derby, as opposed to Nottingham, are intended to provide additional capacity and options for customers who want to travel to the seaside town this summer. Services will run every Saturday from 23rd July through to 10th September at the following times:

0758 Derby - Skegness

0923 Derby - Skegness

1142 Skegness - Derby

1344 Skegness - Derby

- **First Class Food Offer**

We have now refined our all day complimentary food menu for our First Class Intercity customers, offering a range of options - no matter what time of day they choose to travel. The changes will mean that, instead of a small number of services offering complimentary food in the morning, we will now offer a range of free food and drink items on all longer distance Intercity services, all day, Monday to Saturday, with plans to extend the offer to Sundays in the future.

- **Performance**

EMR's PPM overall is currently 88.6% against a target of 82.0%. On the DVL route PPM is at 82.5%.

- **Fleet**

- **Eastcroft Upgrade**

The first phase of the £2 million upgrade of Nottingham's Eastcroft Depot has been successfully completed – while further investment for safety lighting has also been secured. Eastcroft Depot is at the centre of EMR's Regional operations and provides essential maintenance for trains which provide services right across the country; from Crewe to Cleethorpes and Norwich to Liverpool. The investment in Eastcroft will further support the development of EMR Regional services, as well as provide more capacity to stable three-carriage trains. The first phase of the upgrade involved improving the depot's train cleaning facilities and increasing the ability of the depot to stable more trains. Phase two, which is now underway and originally only included the installation of additional fuel pumps, will now also include the construction of a new £360,000 lighting system. The lighting system, which will help to improve safety across the depot, is being jointly funded by EMR and Network Rail, with NR contributing £190,000.

- **Aurora Update**

Work has also started to transform Etches Park depot in Derby in preparation for the arrival of the new Aurora train fleet. The £35 million pound project, which is largely funded by rolling stock company RockRail, will be delivered in two phases: firstly to upgrade the site to accommodate the new bi-mode Aurora fleet and secondly the construction of new train cleaning areas, replacement offices and staff facilities at the site's South Shed. The first phase of work will be undertaken by Buckingham Group Contracting Ltd and will involve reconfiguring the current track layout at the site, helping to improve operational flexibility and greater train movements across the depot. Alongside these works, the North Shed, where trains are maintained at the depot, will also be extended and a new electric overhead line will be fitted so the new bi-mode fleet can easily be tested. Further to this, a new carriage wash system will be built at the site, all fuelling and servicing equipment will be upgraded, and the depot's fuel road will be extended to accommodate 2 x 5 car units. New technology will play a key role in the future of the depot, including the use of a new Vehicle Equipment Monitoring System. This system feeds back numerous levels of detailed data to EMR so it can quickly monitor its trains in real-time – helping to plan preventative maintenance at the depot and leading to an enhanced performance of its trains.

- **Class 222**

The Class 222s are currently being reformed into 5-car and 7-car formations. 4-car formations will no longer exist. This will allow EMR to plan the greater use of double sets on busier services.

- **Intercity Fleet Refresh**

We have also begun a project to refresh the interiors of our Intercity fleet, including replacing seats, toilet interiors and covering surfaces in a new special anti-bacterial cleaning product. The work will be carried out at Derby's Etches Park depot and will see 5300 seats being refreshed, including new back covers, seat cushions, headrests and arm rests; a number of seat covers will also receive deep

cleaning by a specialist company. The toilet refurbishment in all 27 of our Class 222 Meridian trains has already been completed. The improvements included walls being painted, a new vinyl applied to door panels, the replacement of damaged fixtures, as well as the Call for Aid units and mirror surrounds being resprayed. Sinks have also been polished and buffed, while the baby changing areas have also been improved.

- **Grant Funds**

- **(available to EMR funded CRPs)**

- EMR's Customer & Communities Improvement Fund (CCIF) for the year April 2022-March 2023 is now open. There is a significant change to this year's funding as CCIF is open to applications from community groups that are based near EMR stations, not just station adoption groups and CRPs. As a result, we are expecting a bigger take up of funding so get your bids in early! Even if the project isn't ready to start, if you know it will be completed by 31st March 2023, you can apply.

- **Stations**

- **Derbyshire Area Manager**

- Rachel Biggs, the new Area Manager for Derbyshire, joined AI and me on a visit of all the DVL CRP stations on 15th March. She was very impressed by all the hard work of the CRP and station adopters along the route and is looking forward to supporting new projects in the coming months.

- **CCTV**

- New CCTV systems have been installed at Alsager, Belper, Matlock Bath and Willington, helping to improve the safety of the station environment. We worked closely with our CRP Officers, station adoption teams and local community groups to identify areas at each station that required camera coverage - helping to address any anti-social behaviour, vandalism and graffiti, as well as providing reassurance to customers. The project was part of last year's Stations Social and Commercial Development Plan Fund. As the train operator at Willington Station, CrossCountry also contributed £15,000 towards the improvements.

- **Defibrillator Installation**

- As part of the 2021/22 SSCDP project managed by our Infrastructure & Projects team, 22 new defibrillators have been installed across the EMR network. The locations include: Belper, Blythe Bridge, Burton-on-Trent, Chesterfield, Derby, Duffield, Kettering, Leicester, Long Eaton, Loughborough, Matlock Bath, Narborough, Tutbury & Hatton, Wellingborough, Whatstandwell and Willington. A machine which was planned for installation at Ambergate will now be installed at Cromford, as Ambergate already has one nearby. This means that all the stations on the DVL will have defibrillators, except Matlock, with installation plans halted due to the building issues.

- **Car Park Improvements**

- EMR's Assets & Facilities team has been undertaking the re-lining of 11 of our car parks: Wellingborough, Fiskerton, Melton Mowbray, Syston, Market Harborough, Burton Joyce, Metheringham, Kidsgrove, Ruskington, Uttoxeter, and Leicester. This is to support the SQR regime that launches in October 2022 and keep our car parks compliant to benefit our customers. The team is planning to complete the remaining station car parks during the course of this year.

- **Any Other Business**

- **RMT Strike**

- As you will be aware, following ballots for industrial action, the RMT union has received a mandate for strike action across the country. It has now announced strike action will take place on 21st, 23rd and 25th June. Further information on how

	<p>this will impact our customers and the plans we have put together to deal with this is expected imminently.</p> <p>The impact of the pandemic has been devastating for the finances of the railway industry. Passenger numbers hit historic lows in the height of lockdown and although we have seen some recovery, it is clear the industry needs to change to address some long-standing challenges. Even though some trains are now busy again on some days of the week, revenue remains significantly below pre-pandemic levels. Since March 2020 the Government has provided well over £16bn of taxpayer funding to keep services running. This is clearly unsustainable and the rail industry must play its role in moving to a more sustainable future. As this additional funding is coming from taxpayers, we need to take action to reduce this subsidy. We need to show that we can make long-term savings, win back passengers, adapt to new passenger travel plans and grow rail freight whilst offering a service that is safe, modern, reliable and affordable. Substantial efficiencies have been made by the industry in the past 12 months, but we need to do more. No formal proposals about how this can be achieved have been tabled to date and we believe the decision to ballot members was premature. Strikes should only be considered as a last resort and after all other avenues for discussion and negotiation have been exhausted.</p> <p>CrossCountry Trains</p> <ul style="list-style-type: none"> • DJ reported that passenger numbers were increasing, with leisure travel particularly so. However business travel was still way down • The 4th train per hour to Nottingham has been reinstated 	
19/22	<p>Train Service Update</p> <p>The Matlock to Nottingham service has been raised in various ways over the last few months including:</p> <ul style="list-style-type: none"> • Online petition with c.10,000 signatures • Darren Henry, MP for Broxtowe has written to Secretary of State • Two public meetings hosted by Belper Town Council • Several online meetings to discuss with EMR. • FDVL met with EMR to discuss. • Feature on BBC East Midlands Politics Show with Cllr Barry Lewis and Cllr Purdy interviewed • CRP template letter to all MPs between Nottingham and Matlock requesting they write to Secretary of State to raise the issue. Pauline Latham, MP for Mid Derbyshire did send a letter, unsure who else did. • Letter from Cllr Barry Lewis, Leader of DCC to EMR • Joint letter from Cllr Lewis and Cllr Poulter at Derby City Council to Secretary of State • EMR attended a meeting with Cllr Lewis, Cllr Ainsworth and other attendees at County Hall to discuss • Response received from Andrew Stephenson MP, Minister of State for Transport • Following this EMR, subject to acquiring the rolling stock aim to reinstate some commuter services in December 2022. Subject to the success of this and modelling work, off peak services may return in May 2023. The 170s from the West Midlands will hopefully become available in the autumn and those from Transport for Wales in late 2022. The rolling stock plan was outlined in the response from the Minister of State for Transport. 	

20/22	<p>EMR Customer Information Proposals for Derwent Valley Line Stations</p> <ul style="list-style-type: none"> Stations on the Derwent Valley Line that do not currently have Customer Information Screens (Duffield, Ambergate, Cromford) will be getting a digital totem display unit. This will provide real time train running information and can also be provide local and visitor information. <p>AM has had initial discussions on this with EMR about the idea of the totems being setup with similar information to the existing Matlock and Belper totems. Totem supplier and specification is to be agreed and subject to tender responses later in the year.</p> <p>AM has also proposed a totem unit for Matlock Bath, due to visitor footfall and at the entrance to Belper by the overbridge/Matlock ramp to provide train running information before descending the ramps. These would have to be funded through external grants, which the CRP would have to source. The project plan is to have these totems installed by March 2023. JP asked for further information on timescales/costs to feed into Belper TC budget.</p>	
21/22	<p>Community Rail Awards</p> <ul style="list-style-type: none"> The 2022 Community Rail Awards ceremony will take place at Manchester Central Convention Centre on 5th October, sponsored by Northern Trains and Transport for Greater Manchester. <p>The CRP has 2 entries in the 2022 awards: promoting the return of the Derwent Valley Line (new logo, new website); and the Duffield Arch project. Ambergate station adopters have also submitted 2 entries.</p>	
22/22	<p>Great British Railways Destination Derby</p> <ul style="list-style-type: none"> Derby is competing to be chosen as HQ for Great British Railways. The public are invited to vote at https://consultations.gbrtt.co.uk/great-british-railways/gbr-hq-vote/consultation/intro/ 	
23/22	<p>Any Other Business</p> <ul style="list-style-type: none"> JW commented that on a recent trip on the line, all the flowerbeds were looking lovely, apart from on the disused platform at Whatstandwell. AM said that Network Rail were evaluating options for access to this platform from the canal. RB thanked DA and AM for their part in getting a grant for renewing the planters at Cromford. CH said that decisions on 'Restoring your Railway' for lines in Derbyshire will be made next week. NWi said that Network Rail was working with EMR regarding Matlock Station building. JP asked if it was true that submissions to DfT had been made via DCC for intended bus improvement plans. CH said that DfT will be making announcements about this "soon". 	
24/22	<p>Dates of Future Meetings</p> <ul style="list-style-type: none"> Monday 19th September 2022 at 14.00. AGM at Locomotive House, Derby. Monday 16th January 2023 at 14.00 Venue/virtual meeting tbc. 	

Appendix – Min. 17/22

Passenger Figures for 2021/22 compared to 2019/20 (pre Covid-19)

DERWENT VALLEY LINE FOOTFALL REPORT - 2021/22

CURRENT YEAR - 2021/22														
Sum of Journeys (*)	(31 days)												(26 days)	Year To Date
Period End Date	2022/P01	2022/P02	2022/P03	2022/P04	2022/P05	2022/P06	2022/P07	2022/P08	2022/P09	2022/P10	2022/P11	2022/P12	2022/P13	Grand Total
AMBERGATE	1,270	1,665	2,198	2,417	2,395	2,566	2,541	2,708	2,302	1,506	2,047	2,045	2,202	27,862
BELPER	6,475	8,109	10,177	9,635	11,761	13,951	13,589	14,159	13,564	8,392	11,142	12,619	11,904	145,478
CROMFORD	1,228	1,805	2,409	1,971	2,654	2,648	2,672	2,919	2,140	1,654	2,724	2,339	2,332	29,496
DUFFIELD	1,748	2,009	2,684	2,740	3,595	4,562	3,829	3,541	3,815	2,118	2,870	3,305	3,153	39,969
MATLOCK	6,335	7,502	13,343	11,218	17,753	15,740	13,597	12,651	11,206	6,786	8,902	10,676	12,152	147,860
MATLOCK BATH	2,730	3,491	6,775	5,119	9,845	8,266	5,745	5,183	2,311	1,785	2,053	2,967	4,165	60,434
WHATSTANDWELL	897	1,249	1,518	1,491	1,933	2,164	1,919	1,922	1,762	1,235	1,649	1,715	1,820	21,274
Total	20,682	25,830	39,103	34,591	49,936	49,897	43,892	43,084	37,100	23,476	31,388	35,667	37,728	472,374

PREVIOUS YEAR - 2019/20														
Sum of Journeys (*)	(27 days)												(31 days)	Year To Date
Period End Date	2020/P01	2020/P02	2020/P03	2020/P04	2020/P05	2020/P06	2020/P07	2020/P08	2020/P09	2020/P10	2020/P11	2020/P12	2019/P13	Grand Total
AMBERGATE	3,158	3,479	3,213	3,469	3,498	3,320	3,613	3,443	3,284	2,951	3,102	3,240	3,418	43,188
BELPER	16,512	17,978	18,754	17,547	17,472	18,408	21,461	20,401	19,391	19,468	19,056	19,325	18,944	244,717
CROMFORD	3,697	3,836	4,599	4,037	3,423	3,952	3,453	3,327	2,980	3,039	3,348	3,201	3,551	46,443
DUFFIELD	5,562	5,774	5,686	6,382	5,278	7,083	5,686	7,819	6,701	5,480	6,989	5,833	5,317	79,589
MATLOCK	19,960	17,321	17,803	19,293	21,244	22,366	19,257	16,570	17,606	15,430	13,809	14,619	16,769	232,046
MATLOCK BATH	8,031	5,369	6,044	6,424	8,446	9,402	6,294	4,908	2,713	2,884	2,531	3,368	4,389	70,801
WHATSTANDWELL	1,839	1,898	3,040	2,196	2,116	2,340	2,526	2,096	2,081	1,833	2,053	2,051	2,436	28,505
Total	58,759	55,654	59,139	59,949	61,476	66,870	62,292	58,564	54,754	51,085	50,888	51,636	54,823	745,289

YOY Variance %	(31 days)												(26 days)	Year To Date
Period End Date	2022/P01	2022/P02	2022/P03	2022/P04	2022/P05	2022/P06	2022/P07	2022/P08	2022/P09	2022/P10	2022/P11	2022/P12	2022/P13	Grand Total
AMBERGATE	↓ -59.8%	↓ -52.1%	↓ -31.6%	↓ -30.3%	↓ -31.5%	↓ -22.7%	↓ -29.7%	↓ -21.3%	↓ -29.9%	↓ -49.0%	↓ -34.0%	↓ -36.9%	↓ -35.6%	↓ -35.5%
BELPER	↓ -60.8%	↓ -54.9%	↓ -45.7%	↓ -45.1%	↓ -32.7%	↓ -24.2%	↓ -36.7%	↓ -30.6%	↓ -30.0%	↓ -56.9%	↓ -41.5%	↓ -34.7%	↓ -37.2%	↓ -40.6%
CROMFORD	↓ -66.8%	↓ -52.9%	↓ -47.6%	↓ -51.2%	↓ -22.5%	↓ -33.0%	↓ -22.6%	↓ -12.3%	↓ -28.2%	↓ -45.6%	↓ -18.6%	↓ -26.9%	↓ -34.3%	↓ -36.5%
DUFFIELD	↓ -68.3%	↓ -65.2%	↓ -52.8%	↓ -57.1%	↓ -31.9%	↓ -35.6%	↓ -32.7%	↓ -54.7%	↓ -43.1%	↓ -61.3%	↓ -58.9%	↓ -43.3%	↓ -40.7%	↓ -49.8%
MATLOCK	↓ -68.3%	↓ -56.7%	↓ -25.1%	↓ -41.9%	↓ -16.4%	↓ -29.6%	↓ -29.4%	↓ -23.7%	↓ -36.4%	↓ -56.0%	↓ -35.5%	↓ -27.0%	↓ -27.5%	↓ -36.3%
MATLOCK BATH	↓ -66.0%	↓ -35.0%	↑ 12.1%	↓ -20.3%	↑ 16.6%	↓ -12.1%	↓ -8.7%	↑ 5.6%	↓ -14.8%	↓ -38.1%	↓ -18.9%	↓ -11.9%	↓ -5.1%	↓ -14.6%
WHATSTANDWELL	↓ -51.2%	↓ -34.2%	↓ -50.1%	↓ -32.1%	↓ -8.6%	↓ -7.5%	↓ -24.0%	↓ -8.3%	↓ -15.3%	↓ -32.6%	↓ -19.7%	↓ -16.4%	↓ -25.3%	↓ -25.4%
Total	↓ -64.8%	↓ -53.6%	↓ -33.9%	↓ -41.7%	↓ -18.8%	↓ -25.4%	↓ -29.5%	↓ -26.4%	↓ -32.2%	↓ -54.0%	↓ -38.3%	↓ -30.9%	↓ -31.2%	↓ -36.6%